



Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00134067

Report Date: 28/1/2021

Project Title: Participation Citoyenne et Cohésion Sociale (PaCoS)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00125755 Participation Citoyenne et Coh	1.Culture citoyenne renforcé	1/1/2021	31/12/2022	UNDP	28600	UNDP-FW	71300	Local Consultants	28,928.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	20,398.00
				UNDP	28600	UNDP-FW	72100	Contractual Services-Companies	233,709.00
				UNDP	28600	UNDP-FW	72200	Equipment and Furniture	22,253.00
				UNDP	28600	UNDP-FW	74200	Audio Visual&Print Prod Costs	29,763.00
				UNDP	28600	UNDP-FW	75700	Training, Workshops and Confer	68,612.00
	2.Accès service, participatio	1/1/2021	31/12/2022	UNDP	28600	UNDP-FW	75700	Training, Workshops and Confer	50,068.00
	3.Sécurité, Cohésion sociale	1/1/2021	31/12/2022	UNDP	28600	UNDP-FW	71300	Local Consultants	37,088.00
				UNDP	28600	UNDP-FW	71500	UN Volunteers	46,360.00
				UNDP	28600	UNDP-FW	72100	Contractual Services-Companies	51,079.00
				UNDP	28600	UNDP-FW	72200	Equipment and Furniture	14,835.00
				UNDP	28600	UNDP-FW	75700	Training, Workshops and Confer	14,835.00
	4.Gestion du projet	1/1/2021	31/12/2022	UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	30,970.00
				UNDP	28600	UNDP-FW	71400	Contractual Services - Individ	146,470.00
				UNDP	04000	UNDP	71600	Travel	5,563.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	18,290.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	23,180.00
				UNDP	04000	UNDP	72300	Materials & Goods	1,599.00
	UNDP	28600	UNDP-FW	75100	Facilities & Administration	56,000.00			
	TOTAL								900,000.00
GRAND TOTAL								900,000.00	